

**CITY OF READING  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2006 - FY 2010**

PROJECT	YEAR	PROJ. COST	GENERAL REVENUES	DEBT FINANCING	GRANTS	FEDERAL STATE	ENTERPRISE	OTHER
<b>2006</b>								
FIRE REPLACE RESCUE 1	2006	\$450,000		\$450,000				
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2006	\$750,000				\$750,000		
IT DISASTER RECOVERY	2006	\$1,250,000		\$1,250,000				
IT Uninterrupted Power Source	2006	\$67,000		\$67,000				
IT PURCHASE GIS SYSTEM FOR CITYWIDE	2006	\$3,000,000		\$750,000	\$150,000		\$2,100,000	
PW ENGINEERING CATCH BASINS	2006	\$50,000					\$50,000	
FIRE BUILD OAKBROOK FIRE STATION	2006	\$1,500,000		\$1,500,000				
POLICE RANGE CLASSROOM ADDITION	2006	\$52,000		\$52,000				
PW ENGINEERING CATCH BASIN MUSEUM ROAD	2006	\$54,000					\$54,000	
PW PUBLIC PROPERTY CITY HALL ROOF	2006	\$100,000		\$200,000				
PW RECREATION EAST READING POOL RENOVATION	2006	\$250,000		\$250,000				
Penn Street Bridge Lighting Repairs	2006	\$87,000		\$87,000				
PW HIGHWAYS SALT BRINE EQUIPMENT	2006	\$50,000		\$50,000				
LIBRARY NORTHWEST BRANCH REPAIRS	2007	\$60,000		\$60,000				
PW TRAFFIC ENGINEERING FORCE IN CURB	2006	\$70,000						\$70,000
POLICE EVIDENCE ROOM EXPANSION	2006	\$200,000		\$100,000				\$100,000
PW PUBLIC PROPERTY STADIUM HIGH MAST REPLACEMENT	2006	\$152,000		\$152,000				
PW ENGINEERING SCHLEGEL PARK POOL STORMWATER	2006	\$86,000					\$86,000	
PW RECREATION BAER PARK PLAYGROUND RENOVATION	2006	\$100,000		\$50,000	\$50,000			
PW RECREATION ESSICK PLAYGROUND RENOVATION	2006	\$100,000		\$0	\$100,000			
CD DIRECTIONAL SIGNAGE	2006	\$150,000			\$150,000			
IT AC Unit	2006	\$ 100,000.00						
<b>TOTAL</b>		<b>\$8,678,000</b>	<b>\$0</b>	<b>\$5,018,000</b>	<b>\$450,000</b>	<b>\$750,000</b>	<b>\$2,290,000</b>	<b>\$170,000</b>

2007								
FIRE REPLACE ENGINE 1	2007	\$475,000		\$475,000				
FIRE REPLACE ENGINE 14	2007	\$475,000		\$475,000				
PW TRAFFICENGINEERING 13 & BERN TRAFFIC SIGNAL	2007	\$65,000		\$65,000				
LIBRARY MAIN BRANCH RENOVATION	2007	\$140,000		\$140,000				
PW RECREATION CITY PARK PLAYGROUND RENOVATION	2007	\$50,000		\$50,000				
PW HIGHWAYS TRASH COMPACTOR TRUCK	2007	\$120,000		\$120,000				
PW PUBLIC PROPERTY BANDSHELL REHABILITATION	2007	\$80,000		\$80,000				
PW RECREATION NORTH WEST POOL RENOVATION	2007	\$443,900		\$443,900				
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2007	\$750,000			\$750,000			
PW ENGINEERING CATCH BASINS	2007	\$60,000				\$60,000		
PW TRAFFIC ENGINEERING FORCE IN CURB	2007	\$70,000					\$70,000	
PW RECREATION ANGELICA BOATHOUSE COMPLETION	2007	\$50,000						\$50,000
PW HIGHWAYS DUMP TRUCK	2007	\$110,000		\$110,000				
PW RECREATION BAER PARK PLAYGROUND RENOVATION	2007	\$100,000		\$50,000	\$50,000			
PW RECREATION Hillside Playground Renovation	2007	\$ 70,000.00	\$	60,000.00	\$ 10,000.00			
PW PUBLIC PROPERTY CITY STATUE REFURBISHING	2007	\$70,000		\$70,000				
PW SKYLINE DRIVE WALL REPAIR	2007	\$171,500		\$171,500				
CED DEMO AND CLEARANCE	2007	\$1,000,000						\$1,000,000
PW TRAFFIC ENGINEERING BUCKET TRUCK	2007	\$70,000		\$70,000				
PW RECREATION SCHLEGEL PARK POOL REPLASTER/TILE	2007	\$150,000		\$150,000				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2007	\$50,000		\$50,000				
PW PUBLIC PROPERTY 6 & PENN COURTYARD UPGRADE	2007	\$120,000		\$120,000				
PW PUBLIC PROPERTY ATHLETIC FIELD LIGHTING	2007	\$50,000		\$50,000				
PW FLEET GARAGE OVERHEAD LUBRICATION SYSTEM	2007	\$114,666		\$114,666				
<b>TOTAL</b>		<b>\$4,855,066</b>	<b>\$0</b>	<b>\$2,865,066</b>	<b>\$60,000</b>	<b>\$750,000</b>	<b>\$60,000</b>	<b>\$1,120,000</b>

<b>2008</b>								
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2008	\$700,000				\$750,000		
FIRE REPLACE ENGINE 3	2008	\$485,000		\$485,000				
FIRE BUILD PENN STREET FIRE STATION	2008	\$2,500,000		\$2,500,000				
PW PUBLIC PROPERTY STADIUM FIELD LIGHTING UPGRADES	2007	\$60,000		\$60,000				
PW PUBLIC PROPERTY STADIUM HIGH MAST PAINTING	2007	\$50,000		\$50,000				
PW RECREATION ANGELICA FISHING DOCK/BOAT HOUSE	2006	\$50,000				\$50,000		
PW PUBLIC PROPERTY CITY HALL BRASS RESTORATION	2007	\$75,000		\$75,000				
CD OUTDOOR FURNISHINGS	2007	\$60,000		\$60,000				
CED ALLEY AND ROW IMPROVEMENTS	2007	\$250,000		\$200,000				\$50,000
PW ENGINEERING CATCH BASINS	2008	\$60,000				\$60,000		
PW TRAFFIC ENGINEERING FORCE IN CURB	2008	\$70,000						\$70,000
PW PUBLIC PROPERTY SIDEWALK REPLACEMENT	2008	\$50,000						\$50,000
PW RECREATION 3rd & SPRING PLAYGROUND RENOVATION	2008	\$160,000		\$80,000	\$80,000			
PW RECREATION BAER PARK FIELD HOUSE RENOVATION	2008	\$100,000		\$50,000	\$50,000			
CED DEMO AND CLEARANCE	2008	\$1,000,000						\$1,000,000
<b>TOTAL</b>		<b>\$5,670,000</b>	<b>\$0</b>	<b>\$3,560,000</b>	<b>\$130,000</b>	<b>\$750,000</b>	<b>\$110,000</b>	<b>\$1,170,000</b>
<b>2009</b>								
FIRE REPLACE ENGINE 9	2009	\$500,000		\$500,000				
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2009	\$1,050,000				\$1,050,000		
PW HIGHWAYS FRONT END LOADER	2008	\$175,000		\$175,000				
PW HIGHWAYS STREET SWEEPERS	2007	\$300,000		\$300,000				
PW FLEET BIG TRUCK LIFT	2008	\$50,000		\$50,000				
PW PUBLIC PROPERTY CITY HALL HVAC UPGRADES	2007	\$50,000		\$50,000				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2007	\$50,000		\$50,000				
FIRE BUILD NEW HAMPDEN/MARION FIRE STATION	2009	\$2,500,000		\$2,500,000				
PW ENGINEERING CATCH BASINS	2009	\$60,000						\$60,000
PW TRAFFIC ENGINEERING FORCE IN CURB	2009	\$70,000						\$70,000
PW RECREATION NORTHMONT PLAYGROUND RENOVATION	2009	\$160,000		\$80,000	\$80,000			
CED DEMO AND CLEARANCE	2009	\$1,000,000						\$1,000,000
<b>TOTAL</b>		<b>\$5,965,000</b>	<b>\$0</b>	<b>\$3,705,000</b>	<b>\$80,000</b>	<b>\$1,050,000</b>	<b>\$0</b>	<b>\$1,130,000</b>

<b>2010</b>								
FIRE REPLACE LADDER 3	2010	\$850,000		\$850,000				
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2010	\$600,000				\$600,000		
LIBRARY SOUTHEAST BRANCH REPAIRS	2008	\$70,000		\$70,000				
CED ALLEY AND ROW IMPROVEMENTS	2008	\$250,000		\$200,000				\$50,000
PW PUBLIC PROPERTY ATHLETIC FACILITIES LIGHTING	2008	\$50,000		\$50,000				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2008	\$50,000		\$50,000				
PW PARKS FRONT END LOADER	2009	\$120,000		\$120,000				
PW HIGHWAYS STREET SWEEPERS	2009	\$300,000		\$300,000				
PW ENGINEERING CATCH BASINS	2010	\$60,000					\$60,000	
LIBRARY MAIN BRANCH EXPANSION	2010	\$8,000,000		\$2,000,000	\$4,000,000			\$2,000,000
PW TRAFFIC ENGINEERING FORCE IN CURB	2010	\$70,000						\$70,000
PW RECREATION KEFFER PARK FIELD HOUSE RENOVATION	2010	\$100,000		\$50,000	\$50,000			
CED DEMO AND CLEARANCE	2010	\$1,000,000						\$1,000,000
<b>TOTAL</b>		<b>\$11,520,000</b>	<b>\$0</b>	<b>\$3,690,000</b>	<b>\$4,050,000</b>	<b>\$600,000</b>	<b>\$60,000</b>	<b>\$3,120,000</b>
<b>2011</b>								
PW PARKS City Park Pond Remediation	2007	\$ 100,000.00		\$ 100,000.00				
PW HIGHWAYS STREET SWEEPERS	2010	\$300,000		\$ 300,000.00				
PW PARKS GROUNDMASTER TRACTOR	2010	\$50,000		\$ 50,000.00				
LIBRARY New NW Branch	2011	\$ 1,800,000.00		\$ 1,800,000.00				
PW PUBLIC PROPERTY ATHLETIC FACILITIES LIGHTING	2010	\$50,000		\$ 50,000.00				
LIBRARY NORTHEAST BRANCH REPAIRS	2009	\$70,000		\$ 70,000.00				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2009	\$50,000		\$ 50,000.00				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2010	\$50,000		\$ 50,000.00				
CD/PLANNING Whitewater Park	2007	\$ 522,810.00		\$ 522,810.00				
PW RECREATION PENDORA PARK FIELD HOUSE RENOVATION	2009	\$200,000		\$ 100,000.00	\$ 100,000.00			
LIBRARY BOOK MOBILE REPLACEMENT	2010	\$120,000		\$ 120,000.00				
CED ALLEY AND ROW IMPROVEMENTS	2009	\$250,000		\$ 200,000.00				
CED ALLEY AND ROW IMPROVEMENTS	2010	\$250,000		\$ 200,000.00				\$ 50,000.00
PW PUBLIC PROPERTY STADIUM FIELD LIGHTING UPGRADES	2010	\$60,000		\$ 60,000.00				\$ 50,000.00
<b>TOTAL</b>		<b>\$ 3,872,810.00</b>	<b>\$ -</b>	<b>\$ 3,672,810.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>
<b>Total CIP</b>		<b>\$ 40,560,876.00</b>	<b>\$ -</b>	<b>\$ 22,510,876.00</b>	<b>\$ 4,870,000.00</b>	<b>\$ 3,900,000.00</b>	<b>\$ 2,520,000.00</b>	<b>\$ 6,810,000.00</b>

**UNSCHEDULED PROJECTS From 2006**

PW PUBLIC PROPERTY STADIUM HIGH MAST REPLACEMENT	2006	\$100,000						
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2006	\$750,000						
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2007	\$750,000						
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2008	\$700,000						
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2009	\$1,050,000						
PW TRAFFIC ENGINEERING LIQUID FUEL FUND PAVING	2010	\$600,000						
CED ALLEY AND ROW IMPROVEMENTS	2009	\$250,000		\$200,000				\$50,000
PW RECREATION PENDORA PARK FIELD HOUSE RENOVATION	2009	\$200,000		\$100,000	\$100,000			
LIBRARY NORTHEAST BRANCH REPAIRS	2009	\$70,000		\$70,000				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2009	\$50,000		\$50,000				
PW HIGHWAYS STREET SWEEPERS	2010	\$300,000		\$300,000				
PW PARKS GROUNDMASTER TRACTOR	2010	\$50,000		\$50,000				
PW PUBLIC PROPERTY ATHLETIC FACILITIES LIGHTING	2010	\$50,000		\$50,000				
PW TRAFFIC ENGINEERING HANDICAP RAMPS	2010	\$50,000		\$50,000				
LIBRARY BOOK MOBILE REPLACEMENT	2010	\$120,000		\$120,000				
CED ALLEY AND ROW IMPROVEMENTS	2010	\$250,000		\$200,000				\$50,000
PW PUBLIC PROPERTY STADIUM FIELD LIGHTING UPGRADES	2010	\$60,000		\$60,000				
<b>TOTAL</b>		<b>\$5,400,000</b>		<b>\$1,250,000</b>				<b>\$100,000</b>

**Notes:**

1. The stadium high mast replacement project is proposed to remain unscheduled until final determination of whether to renovate or re-locate Municipal Stadium is made.
2. Although street paving is budgeted every year, the magnitude of the effort is beyond the City's financial capacity, thus proposing State and Federal funding. The project could be debt financed, but the life of a road is less than 10 years making it a poor candidate for such funding.